

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 30-03-2022 00:03:33**Selection Criteria :**Business Unit : JAM10
Period : Jan-Sep (2021)
Selected Project Id : 00129374
Selected Fund Code : 28120
Selected Dept. IDs : B0512
Selected Outputs : 00123081,00123082

Project Id : 00129374 Amplifying Youth Voice & Actio	Period :	Jan-Sep (2021)
Output # : 00123081 Youth Incubator	Impl. Partner :	99999 UNDP
	Location :	Jamaica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 28120 (GIPS -CP-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	28,884.11	0.00	28,884.11
71350 - Internship stipend	0.00	2,418.91	0.00	2,418.91
71360 - Local Consult-Security	0.00	277.54	0.00	277.54
71405 - Service Contracts-Individuals	0.00	1,253.68	0.00	1,253.68
71410 - MAIP Premium SC	0.00	0.58	0.00	0.58
71415 - Contribution to Security SC	0.00	46.25	0.00	46.25
71505 - UN Volunteers-Stipend & Allow	0.00	6,008.95	0.00	6,008.95
71520 - UNV_Volunteer_Learning	0.00	1,124.00	0.00	1,124.00
71535 - UNV-Medical Insurance	0.00	521.99	0.00	521.99
71540 - UNV-Global Charges	0.00	292.37	0.00	292.37
71541 - UNVs-Contribution to security	0.00	240.36	0.00	240.36
71550 - UNV RSA / Exit Allowance	0.00	250.42	0.00	250.42
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	72.54	0.00	72.54
71591 - UNV_Cost_Recovery_Deployment	0.00	1,595.98	0.00	1,595.98
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,079.40	0.00	1,079.40
71635 - Travel - Other	0.00	145.96	0.00	145.96
74210 - Printing and Publications	0.00	3,299.32	0.00	3,299.32
75105 - Facilities & Admin - Implement	0.00	3,335.06	0.00	3,335.06
75705 - Learning costs	0.00	130.90	0.00	130.90
76120 - Unrealized Loss	0.00	2,852.17	0.00	2,852.17
76125 - Realized Loss	0.00	84.91	0.00	84.91
76130 - Unrealized Gain	0.00	-1,629.73	0.00	-1,629.73
76135 - Realized Gain	0.00	-2,943.71	0.00	-2,943.71

Total for Fund 28120 0.00 49,341.96 0.00 49,341.96

Total for Dept : 51201 0.00 49,341.96 0.00 49,341.96

Dept: 51205 (Jamaica - Energy & Envirnmnt)

Fund : 28120 (GIPS -CP-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	6,579.81	0.00	6,579.81
75105 - Facilities & Admin - Implement	0.00	460.59	0.00	460.59

Total for Fund 28120 0.00 7,040.40 0.00 7,040.40

Total for Dept : 51205 0.00 7,040.40 0.00 7,040.40

Total for Output : 00123081 0.00 56,382.36 0.00 56,382.36

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Project Id : 00129374 Amplifying Youth Voice & Actio	Period :	Jan-Sep (2021)		
Output # : 00123082 Youth Microprojects	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00123081 Youth Incubator	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

Dept: 51201 (Jamaica - Central)

Fund : 28120 (GIPS -CP-Global)

75105 - Facilities & Admin - Implement	0.00	81.26	0.00	81.26
75705 - Learning costs	0.00	1,160.83	0.00	1,160.83
Total for Fund 28120	0.00	1,242.09	0.00	1,242.09
Total for Dept : 51201	0.00	1,242.09	0.00	1,242.09
Total for Output : 00123082	0.00	1,242.09	0.00	1,242.09

Project Total :	0.00	57,624.45	0.00	57,624.45
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Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

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Run Time: 30-03-2022 00:03:33

Selection Criteria :

Business Unit : JAM10

Period : Jan-Sep (2021)

Selected Project Id : 00129374

Selected Fund Code : 28120

Selected Dept. IDs : B0512

Selected Outputs : 00123081,00123082

Project Id : ALL	Period : Jan-Sep (2021)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51201 - Jamaica - Central	0.00	50,584.05	0.00	50,584.05
51205 - Jamaica - Energy & Envirnmnt	0.00	7,040.40	0.00	7,040.40

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 30-03-2022 00:03:33

Funds Utilization**Selection Criteria :**

Business Unit : JAM10
 Period : Jan-Sep (2021)
 Selected Project Id : 00129374
 Selected Fund Code : 28120
 Selected Dept. IDs : B0512
 Selected Outputs : 00123081,00123082

Project/Award: 00129374 Amplifying Youth Voice & Actio Period : As at Sep 30, 2021

Output #	00123081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			102,777.56
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,026.66